

SURREY COUNTY COUNCIL

JOINT COMMITTEE (SPELTHORNE)

DATE: 10TH DECEMBER 2018



SURREY

LEAD OFFICER: NICK HEALEY, AREA HIGHWAY MANAGER (NE)

SUBJECT: HIGHWAYS UPDATE

DIVISION: ALL

SUMMARY OF ISSUE:

This report summarises progress with the Joint Committee's programme of Highways works for the current Financial Year 2018-19.

Committee is asked to agree the strategy for allocation of Joint Committee Highways budgets for next Financial Year 2019-20. Further Committee is asked to agree a programme of Integrated Transport Schemes (ITS schemes) for next Financial Year 2019-20.

RECOMMENDATIONS:

The Joint Committee (Spelthorne) is asked:

- (i) To agree the strategy for allocation of Joint Committee Highways budgets for next Financial Year 2019-20 as set out in Table 4 (paragraphs 2.1.8 to 2.1.12 refer);
- (ii) To delegate authority to the Area Highway Manager, in consultation with the Chairman, Vice Chairman, and Divisional Member, to decide on completion of the feasibility study and subject to funding being made available, whether to promote a traffic regulation order for a new width restriction in Horton Road, Stanwell Moor Village, to consider any objections to any traffic regulation order and if feasible to implement the scheme (paragraphs 2.2.2 to 2.2.3 refer);
- (iii) To agree the programme of ITS schemes for next Financial Year 2019-20 as set out in Table 6 (paragraphs 2.2.4 to 2.2.6 refer);
- (iv) To agree to the removal of 33 schemes from the prioritisation list in Annex A (paragraph 2.2.7 refers);
- (v) To agree to the Area Highway Manager reviewing the Staines SCOOT region revalidation project with the Chairman, Vice Chairman, and Staines Division and Ward Members, to review the observations of the project team and prioritise suggestions for further work (paragraphs 2.3.4 and 2.3.5 refer);
- (vi) To provide feedback on the draft reviewed Local Transport Strategy Forward Programme to the Area Highway Manager by 10th January 2019 (paragraphs 2.10.2 to 2.10.6 and Annex C refer);
- (vii) Authorise the Area Highway Manager in consultation with the Chairman, Vice Chairman, and relevant Divisional Member(s) to undertake all necessary procedures to deliver the agreed programmes.

REASONS FOR RECOMMENDATIONS:

Recommendations are made to facilitate development of Committee's 2019-20 Highways programmes, while at the same time ensuring that the Chairman, Vice Chairman and relevant Divisional Members are fully and appropriately involved in any detailed considerations.

Committee is asked to provide the necessary authorisation to deliver its programmes of work in consultation with the Chairman, Vice Chairman and relevant Divisional Member without the need to revert to the Committee as a whole.

1. INTRODUCTION AND BACKGROUND:

- 1.1 Surrey County Council's Local Transport Plan (LTP) aims to improve the highway network for all users. In general terms it aims to reduce congestion, improve accessibility, reduce the frequency and severity of road casualties, improve the environment, and maintain the network so that it is safe for public use.
- 1.2 The Spelthorne Joint Committee has been delegated Highways budgets to be able to contribute to the objectives set out in Surrey County Council's LTP, according to local priorities.

2. ANALYSIS:

2.1 Joint Committee finance

- 2.1.1 The Spelthorne Joint Committee has been delegated Highway budgets in the current Financial Year 2018-19 as follows:
 - Committee revenue: £168,182
 - Member revenue: £52,500 (£7,500 per Division)
 - Capital: £36,364
 - Capital under spend carried forward from 2017-18: £30,500
 - **Total: £287,546**
(2018-19 budget £257,046 plus 2017-18 carry forward £30,500)
- 2.1.2 The funds delegated to the Joint Committee are in addition to funds allocated at a County level to cover various Highways maintenance and improvement activities, including inspection and repair of safety defects, resurfacing, structures, vegetation maintenance, and drainage.
- 2.1.3 In accordance with Committee's authorisation in March 2018, the Area Highway Manager consulted Committee at its informal meeting of April 2018 and allocated the 2018-19 budgets as shown in Table 1 below.

Table 1 Allocation of budgets for 2018-19

Allocation	Amount
Capital to deliver minor ITS schemes and feasibility studies	£36,400
Capital contingency	£30,000
Revenue for day to day maintenance To cover various revenue concerns across the Borough for example: patching and kerb works, minor safety schemes, extra vegetation and drainage.	£168,200
To support the ITS programme or the maintenance programmes according to priorities within each Division	£52,500 £7,500 per Divisional Member.
Re-validation of Staines Town Centre SCOOT region	£30,000 from Parking surplus
Revenue to deliver the Parking Review	£20,000 from Parking surplus
Develop strategic schemes for CIL bids The Area Highways Manager will work with the CIL Task Group to develop recommendations for schemes to develop with this allocation.	£18,000 from Parking Surplus <i>subject to agreement of programme of schemes</i>
Total	£355,100 Including £68,000 from Parking Surplus

2.1.4 In addition to the regular Highways capital and revenue budgets detailed above Committee is able to make allocations from the parking surplus. The surplus must be spent according to section 55 of the Road Traffic Regulation Act 1984 (<https://www.legislation.gov.uk/ukpga/1984/27/section/55>). Expenditure can cover all types of highway improvement and maintenance. The parking surplus and associated expenditure is detailed in Table 2 below.

Table 2 Parking surplus – financial summary

Surplus	Amount	Expenditure / Allocation	Amount
2013-14	£22,868	Signs & lines maintenance and additional enforcement	£32,000 (Expenditure)
2014-15	£8,407	2017-18 Parking Review implementation	£20,000 (Allocation to be used in 2018-19)
2015-16	£38,577	2017-18 develop strategic schemes for CIL bids	£18,000 (Originally allocated in 2017-18)

Surplus	Amount		Expenditure / Allocation	Amount
2016-17	£36,966		Re-validation of Staines Town Centre SCOOT region	£30,000 (Allocation to be used in 2018-19)
2017-18	£8,500			
Total	£115,318		Total	£100,000

- 2.1.5 Members will observe that the parking surplus account is currently under allocated, and also that monies that were previously allocated have not been spent. Monies from the parking surplus carry over from Financial Year to Financial Year, so the unallocated monies may be held in reserve for future projects.
- 2.1.6 To date there has been no expenditure from the previous allocation from the parking surplus to develop strategic schemes for CIL bids. Spelthorne Borough Council Officers are preparing to convene an advisory group of officers to identify potential community infrastructure projects of all kinds within Spelthorne. The intention is to make recommendations to the CIL Task Group in the New Year. If the CIL Task Group were to approve highway / transport infrastructure projects as part of a greater programme of community infrastructure projects, the £18,000 allocation would be needed to develop these schemes to the point where CIL bids could be submitted for consideration.
- 2.1.7 Officers will update Committee with progress in the delivery of its works programmes at each Committee meeting. In addition Committee Chairmen are provided with detailed monthly finance updates, which detail all the orders raised against the various budgets, as well as the works planned for each of the budgets.
- 2.1.8 At its October meeting Committee agreed provisional allocation of its 2019-20 Highways budgets based on the Medium Term Financial Plan (MTFP) that was agreed by Surrey County Council's Cabinet on 27th March 2018. This was the MTFP that was current at the time. The provisional Highways budget allocations for 2019-20 agreed by Committee in October 2018 are shown in Table 3 below.

Table 3 Previously agreed provisional allocation of budgets for 2019-20

Allocation	Amount
Capital to deliver minor ITS schemes and feasibility studies	£36,000
Revenue for day to day maintenance To cover various revenue concerns across the Borough for example: patching and kerb works, minor safety schemes, extra vegetation and drainage.	£196,000
To support the ITS programme or the maintenance programmes according to priorities within each Division	£70,000 £10,000 per Divisional Member.
Total	£302,000

2.1.9 In October 2018 Committee was made aware that in the context of the current financial challenges faced by the County Council, the MTFP was likely to be reviewed, and any Highways budgets allocated to Local and Joint Committees may well change. On 17th November the Lead Cabinet Member for Place announced the following Highways amended budget allocations for the Local and Joint Committees:

- Capital: £2,000,000 split evenly between all eleven areas, with each Local and Joint Committee receiving £181,818.
- Revenue: £7,500 per Division.
- The only other source of revenue funding available is Parking Surplus in areas where this is produced.

2.1.10 The provisional allocation of budgets shown in Table 3 is no longer possible. It is therefore recommended to allocate Committee's Highways budgets for next Financial Year 2019-20 as outlined below in Table 4.

Table 4 Recommended amended allocation of budgets for 2019-20

Allocation	Amount
Capital to deliver minor ITS schemes and feasibility studies	£100,000
Capital for patching / resurfacing of carriageways and footways	£81,818
Maintenance works according to priorities within each Division	£52,500 £7,500 per Divisional Member.
Total	£234,318

2.1.11 Please see below for discussion and recommendations for the 2019-20 programme of ITS schemes and feasibility studies.

2.1.12 It is possible that there will be further parking surplus income during 2018-19, which Committee could allocate to programmes of works in 2019-20, in addition to any Highways budgets that may be delegated to Committee.

2.2 Joint Committee capital works programme

2.2.1 This Financial Year's allocation for Capital ITS schemes is being used to promote capital schemes previously approved by the Joint Committee. In accordance with Committee's authorisation in March 2018, this programme has been decided by the Area Highway Manager in consultation with Committee. Table 5 below summarises progress with this capital programme.

Table 5 Progress with Capital ITS Programme

Location	Proposed works	Cost	Status
Ashford Road	Speed Management measures	£8,000 including contribution from Divisional Member	Detailed design for improvements to signs and road markings complete; awaiting implementation in November or December 2018. Two new VAS also to be included in scheme.
Charlton Village	Further feasibility work following the previous traffic and speed management feasibility study.	£2,400 including contribution from Divisional Member	On hold pending outcome of potential Shepperton Studios development.
Laleham Village	Further feasibility work following the previous traffic and speed management feasibility study.	£5,000 including contribution from Divisional Member	Feasibility study in progress. Due to be published in March 2019.
Wraysbury Road near Vicarage Road	New pedestrian refuge island	£10,000 to £20,000 including contribution from Divisional Member	Detailed design complete. Awaiting construction in the New Year.
Springfield School	Safety improvements	£5,000	Complete. Halo beacons installed at Zebra Crossing. Bollards installed to prevent footway parking.
Spelthorne School	Safety improvements	£tbc Developer funding available for implementation	Officers have met with the Divisional Member to identify preferred options. Detailed design in progress. Legal notice for a new Zebra Crossing to be advertised.
A308 Staines Road West junction with C233 Chertsey Road and Littleton Road (Black Dog junction)	Pedestrian improvements	£5,000 to 10,000 for feasibility study	Feasibility study in progress. Due to be published in March 2019.

Location	Proposed works	Cost	Status
Laytons Lane	New 20mph limit	£2,000 including contribution from Divisional Member	Complete.
Halliford Road, on the approach to Halliford Village	New VAS	£2,500 including contribution from Divisional Member	Location agreed; quotes for installation received.
French Street	Feasibility study for extension of the 20mph Zone	£5,000 including contribution from Divisional Member	Feasibility study in progress. Due to be published in March 2019.
Stanwell Moor Village width restriction	Feasibility study for new weight restriction	£5,000 Funded by Spelthorne Borough Council	See comments below.
Total – noting that costs are approximate		Approximately £49,900 to £64,900	

2.2.2 A commitment was given at the Joint Committee meeting in October 2018 that £5,000 funding for the **Stanwell Moor Village width restriction** feasibility study would be provided by Spelthorne Borough Council, and that there would be a progress update at Committee's December 2018 meeting. In the week following Committee's October meeting, officers discussed possible routes to deliver the feasibility study. The Area Highway Manager provided a draft commission brief to Spelthorne Borough Council on 16th October 2018, to enable Spelthorne Borough Council to approach a number of transport consultants to explore costs and likely timescales for delivery. Quotations were returned from two transport consultants in mid-November. Both consultants that responded indicated that they could complete the feasibility study by March 2019, but the quoted costs were in the range £13,000 to £16,000. Surrey County Council's design team could complete the feasibility study for approximately £5,000, but the study would need to take its turn in the Countywide programme of improvement schemes, meaning that the earliest the feasibility study could be reported to Committee would be at its June 2019 meeting. Therefore to ensure that there is no undue delay in progressing this scheme, Spelthorne Borough Council has decided to provide additional funding to be able to commission a transport consultant to complete the study.

2.2.3 To ensure that there is no delay to this project while waiting for the Joint Committee to meet, it is recommended to delegate authority to the Area Highway Manager, in consultation with the Chairman, Vice Chairman, and Divisional Member, to decide whether to promote a traffic regulation order for a new width restriction in Horton Road, Stanwell Moor Village as and when the feasibility study concludes and funding is made available for implementation. Committee should note that no funding has currently been identified to implement this project, and that implementation of the project would be subject to the relevant statutory consultation processes. If a decision is taken to promote a new width restriction the earliest a new width restriction could be implemented would be next Financial Year 2019-20.

- 2.2.4 Committee's prioritisation list of ITS schemes is presented in Annex A. Officers have reviewed and re-prioritised this list. The first section lists ten schemes for which feasibility studies and designs have already been completed, or are anticipated to be completed by the end of the current Financial Year 2018-19. These are schemes that Committee could consider for implementation next Financial Year 2019-20, subject to funding being available.
- 2.2.5 The second section lists 29 schemes that have some technical justification but for which there has been no feasibility or design to date. These are schemes Committee could consider for feasibility studies next Financial Year 2019-20. Committee should note that because no feasibility or design work has been done on these schemes, the cost estimates for priority ranking purposes are very approximate.
- 2.2.6 Officers have prioritised schemes in the first and second sections of Annex A according to Local Transport Plan objectives. The recommended programme of ITS schemes for 2019-20 is outlined in Table 6 below. Officers have taken into account the priority ranking based on cost vs benefit, and also the affordability of schemes within the context of the Joint Committee's annual Highways budgets. A number of the schemes on Committee's prioritisation list would be highly beneficial in terms of the County Council's Local Transport Plan objectives, but could only be implemented with funding in addition to the Joint Committee's budgets, for example CIL.

Table 6 Recommended Capital ITS Programme for 2019-20

Location	Proposed works	Cost	Status
Worple Road, Staines	Implementation of accessibility improvements (dropped kerbs)	£15,000	Feasibility study presented to Committee in March 2016.
French Street, Lower Sunbury	Implementation of extension of 20mph zone northwards and improvements to pedestrian crossing at Hawke Park	£30,000	Feasibility study in progress. Due to be published in March 2019. Part of Lower Sunbury area wide scheme.
Halliford Road, between Halliford Village and Thames Street	Implementation of accessibility improvements (dropped kerbs)	£30,000	Outline design completed in 2016 for a range of improvements. Drawings available on request. Need to prioritise which improvements to implement with Divisional Member.
Laleham Village	Implementation of speed and traffic management measures and pedestrian improvements	£tbc	Feasibility study in progress. Due to be published in March 2019. This scheme may be delivered in the context of the Shepperton Studios development.
Shepperton High Street	Feasibility study for pedestrian improvements.	£8,000	New feasibility study. May be able to implement low cost scheme using allocated funding.

Location	Proposed works	Cost	Status
Walton Lane, Shepperton	Feasibility study for amendment to one-way system.	£5,000 Funded from Walton to Halliford Transport study	New feasibility study. Spin off from Walton to Halliford Transport Study.
Lower Hampton Road, Sunbury	Feasibility study for speed management scheme.	£3,500	New feasibility study prompted by cluster of casualties.
Church Street / Green Street, Lower Sunbury	Feasibility study for extension of 20mph Zone to start of one-way system	£5,000	New feasibility study. Part of Lower Sunbury area wide scheme.
Gresham Road, Staines	Feasibility study for traffic, parking and speed management.	£5,000	New feasibility study.
Walton Bridge Road, Shepperton	Feasibility study for pedestrian crossing improvements	£5,000 Funded from Walton to Halliford Transport study	New feasibility study. Spin off from Walton to Halliford Transport Study.
Buckland School	Feasibility study for Road Safety Outside Schools scheme.	£3,500	New feasibility study for measures to follow on from improvements funded by Divisional Member in 2018-19.
Total – noting that costs are approximate		Approximately £110,000 Including £10,000 from the Walton to Halliford Transport Study	

2.2.7 Annex A also lists 33 schemes that are recommended for removal from the prioritisation list:

- Nine schemes that are now complete, or due to be completed imminently.
- Three schemes for which feasibility studies have been completed, and where no action was recommended.
- Five schemes to be put on the back burner as it is expected that these will be addressed as part of another project.
- Sixteen schemes to be removed for other reasons – the predominant reason being that there is no technical justification to pursue these schemes.

2.2.8 Officers will keep the Chairman, Vice Chairman and appropriate Divisional Member updated as these schemes are delivered, taking decisions as necessary to ensure the programmes are delivered, and cost variations managed

2.3 Joint Committee revenue works programme

2.3.1 The £168,000 revenue allocated for day to day maintenance works is now fully committed to patching of footways and carriageways, kerb repairs, vegetation management, and replacing damaged posts.

2.3.2 Of the £18,000 allocated to develop strategic schemes for CIL bids, there has been no expenditure so far. Monies from the parking surplus do not have to be spent by the end of the Financial Year; they can carry forward indefinitely.

- 2.3.3 Of the £52,500 Members' allocations, £47,500 has now been committed to various schemes, including contributions to ITS schemes, carriageway patching, vegetation management, new posts and railings. Officers will continue to work with Members to ensure these allocations are invested fully.
- 2.3.4 The £30,000 allocated to re-validation of the Staines Town Centre SCOOT region is being used to review, improve, repair, and re-validate traffic signal controlled junctions in the town centre area. The original intention to complete the revalidation by Spring 2018 was delayed due to technical issues following the upgrade of the central Urban Traffic Control (UTC) system earlier this year, and also by capacity limitations in the Traffic Signals Team due to vacancies.
- 2.3.5 Significant progress has now been made with this project – Annex B provides details of work completed to date, further work that is planned as part of this project, and observations for consideration for future extensions to this project. Members are encouraged to read Annex B in detail. What is becoming clear is that to optimise traffic movement through Staines Town Centre will take considerably more effort than a revalidation of the SCOOT region. It is recommended that the Area Highway Manager review this project with the Chairman, Vice Chairman, and Staines Division and Ward Members, to review the observations of the project team and prioritise suggestions for further work.

2.4 Parking

- 2.4.1 The 2017 review is complete apart from some snagging.

Other highway related matters

2.5 Customer services

- 2.5.1 The total number of enquiries received for the nine months between January and September 2018 is 118,041 – an average of 13,115 per month. This is a slight reduction in the average for the first six months of 2018 which was 15,208 per month and is line with the seasonal trend where the summer months generate less enquiries. This also reflects the work undertaken to deal with the severe weather and subsequent defects.
- 2.5.2 For Spelthorne specifically, 7,882 enquiries have been received since January of which 3,783 (48%) were directed to the local area office for action, of these 91% have been resolved. This response rate is below the countywide average of 95%.
- 2.5.3 Since January, Highways & Transport have received 247 Stage 1 complaints (down 16% from the same period in 2017) of which 24 were for the Spelthorne area. In addition five have been escalated to stage 2 of the complaints process where the service was found to be partially at fault in one but with no injustice to the customer.

2.6 Major schemes

- 2.6.1 The **Wider Staines Sustainable Transport Package (STP)** schemes are progressing. The construction of the Town Lane shared cycle route has been completed between the Tesco junction to High Street, Stanwell.

- 2.6.2 Construction of the Stanwell Moor Road route is currently underway with works due to be completed by March 2019. This scheme includes improving pedestrian and cyclist crossing facilities and improving accessibility of the route between Horton Road to the Crooked Billet roundabout via Stanwell New Road. The scheme also involves improvements to the bus stops on Stanwell Moor Road including providing waiting shelters and making the bus stop more accessible for users.
- 2.6.3 Wider bus facility improvements are also in progress across the project area including the installation of Real Time Passenger Information display screens at certain bus stops, installing raised kerbs to make alighting and boarding the bus easier as well as improving waiting facilities such as installing shelters.
- 2.6.4 Further information on the Wider Staines STP scheme is published on our website here <https://www.surreycc.gov.uk/roads-and-transport/policies-plansconsultations/major-transport-projects/spelthorne-major-transport-schemes>.
- 2.6.5 Officers are preparing a briefing note to summarise the findings of the **Walton to Halliford Transport Study**, in preparation for a meeting with the Member Task Group in autumn 2018. The aim of this meeting would be to review the findings of the study and agree what, if any, schemes should be promoted on the basis of the available evidence.

2.7 Centrally funded maintenance

- 2.7.1 Operation Horizon reports for 2018-19 are available on the Surrey County Council website. These reports list road that are due to be treated in the current Financial Year 2018-19. Also on the same page of the Surrey County Council website is the latest information regarding the Winter Damage programme, and lists of roads for consideration for future Financial Years or the Horizon programme. For more information please see here: <https://www.surreycc.gov.uk/roads-and-transport/highways-information-online/horizon-highway-maintenance-investment-programme>.

2.8 Road safety

- 2.8.1 There was no update at the time of writing.

2.9 Passenger Transport

- 2.9.1 No update at the time of writing.

2.10 Other key information, strategy and policy development

- 2.10.1 The Cold Weather Plan has been updated for 2018-19 and is on the website here: <https://www.surreycc.gov.uk/roads-and-transport/roadworks-and-maintenance/salting-and-gritting>. Salting Routes can be seen on the map by following link on this page: <https://www.surreycc.gov.uk/roads-and-transport/roadworks-and-maintenance/salting-and-gritting/salting-routes-in-surrey>.
- 2.10.2 The Spelthorne Local Transport Strategy (LTS) forms part of Surrey County Council's Local Transport Plan (LTP) and was adopted in 2015; it has not been formally updated since. The strategy is intended to support the growth set out

www.surreycc.gov.uk/spelthorne

within Spelthorne Borough Council's Local Plan and provide a programme of transport infrastructure required to deliver this growth. It draws together a broad evidence base together with a forward programme of aspirational infrastructure improvements to provide a basis for future funding bids. The Spelthorne Local Transport Strategy is published online here: www.surreycc.gov.uk/localtransportstrategies.

- 2.10.3 The Forward Programme is an annex to the LTS and it has been reviewed by officers in the last 3-4 months to update details of identified infrastructure schemes. The draft reviewed Forward Programme has been included as Annex B to this report. This is the first review of the forward programme since it was published in 2015; the forward programme will be reviewed annually going forwards to ensure it remains up to date and relevant.
- 2.10.4 The forward programme currently published was based on the 2007 Transport Evaluation for Spelthorne Borough Council's Core Strategy which took into account developing needs within Spelthorne based on the Core Strategy 2009. A full review of the LTS will take place in line with the emerging Spelthorne Local Plan to take account of changes.
- 2.10.5 This first annual update reviews each scheme, recognising that some schemes within the original forward programme have now been completed, and that others may have been re-scoped.
- 2.10.6 The Joint Committee is asked to note the revised Forward Programme and is invited to provide feedback on this updated Forward Programme through the Area Highway Manager, copied to tamsin.ward@surreycc.gov.uk, by 10th January 2019. After this date, the Forward Programme will be uploaded to our website to replace the previous version at www.surreycc.gov.uk/localtransportstrategies.

3. OPTIONS:

- 3.1 None at this stage. Officers will revert to the Chairman, Vice Chairman and Divisional Member, or indeed the Committee as appropriate, whenever preferred options need to be identified.

4. CONSULTATIONS:

- 4.1 None at this stage. Officers will consult the Chairman, Vice Chairman and Divisional Members as appropriate in the delivery of the programmes detailed above.

5. FINANCIAL IMPLICATIONS:

- 5.1 The financial implications of this paper are detailed in section 2 above.

6. WIDER IMPLICATIONS:

Area assessed:	Direct Implications:
Crime and Disorder	A well-managed highway network can contribute to reduction in crime

	and disorder as well as improve peoples' perception of crime.
Equality and Diversity	It is an objective of Surrey Highways to take account of the needs of all users of the public highway.
Localism (including community involvement and impact)	The Joint Committee prioritises its expenditure according to local priorities.
Sustainability (including Climate Change and Carbon Emissions)	No significant implications arising from this report.
Corporate Parenting/Looked After Children	No significant implications arising from this report.
Safeguarding responsibilities for vulnerable children and adults	No significant implications arising from this report.
Public Health	No significant implications arising from this report.

7. CONCLUSION AND RECOMMENDATIONS:

- 7.1 This Financial Year's programmes are being delivered.
- 7.2 Members are asked to approve the strategy for spending next Financial Year's budgets.
- 7.3 Members are asked to approve a programme of ITS schemes for next Financial Year.
- 7.4 Members are asked to provide feedback on the draft reviewed Local Transport Strategy Forward Programme.
- 7.5 Members are encouraged to work with Officers to maintenance works for next Financial Year's Divisional revenue allocations.

8. WHAT HAPPENS NEXT:

- 8.1 The Area Team Manager will work with Divisional Members, the Chairman and Vice-Chairman to deliver this Financial Year's Divisional Programmes, and to develop next Financial Year's programme of investment.

Contact Officer: Nick Healey, Area Highway Manager (NE)

Consulted: N / A

Annexes: 3

Sources/background papers: None

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